

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**SB 1922 - HB 2773**

May 8, 2020

**SUMMARY OF BILL:** Creates the Task Force on the Equitable and Adequate Funding of Education Services for Special Needs Populations (Task Force) to examine the state's funding mechanism and levels of financial support for providers of education services to children who are at risk, in the custody of the Department of Children's Services (DCS), receiving residential care for mental or behavioral health conditions, or receiving homebound services. Such Task Force shall be comprised of eight members, of which two shall be legislative members and six shall be non-legislative members. Members shall serve without compensation, but shall be entitled to travel reimbursement. The Task Force is administratively attached to the DCS. Requires the Task Force to submit a report by December 31, 2020, at which time the Task Force is terminated.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$3,700/FY20-21**

Assumptions:

- The Task force shall be comprised of eight members, two legislative and six non-legislative. Of the six non-legislative members, four will be representatives of state departments.
- Non-legislative members of the Task Force will not receive compensation; however, it is assumed that both legislative members and both private citizens will be reimbursed for travel expenses. Such reimbursement will equal \$0.47 per mile roundtrip; the average miles traveled per member per meeting is estimated to be 234 miles roundtrip.
- There will be four meetings of the Task Force.
- Meetings will be held in Nashville at no additional cost to the state.
- Legislative members will receive per diem of \$240 per day for each Task Force meeting.
- A one-time increase in state expenditures in FY20-21 of \$3,680 [(4 members x \$0.47 per mile x 234 miles x 4 meetings) + (2 legislative members x \$240 x 4 meetings)].

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

/jdb